

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	ERDF	Less developed	Public	124,000,000.02	84.9999999881%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.3	ERDF	Less developed	Public	292,500,000.04	84.9999999881%	47,660,986.68	31,901,819.81	16.29%	1,483,159.20	0.51%	222
P1	RSO1.4	ERDF	Less developed	Public	3,576,352.94	84.9999999881%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO1.2	ERDF	Less developed	Public	101,110,353.00	84.9999999505%	3,717,116.57	2,839,079.65	3.68%	696,804.48	0.69%	38
P3	RSO2.1	ERDF	Less developed	Public	323,588,353.14	84.9999999490%	1,421,205.56	1,208,024.72	0.44%	27,126.95	0.01%	2
P3	RSO2.7	ERDF	Less developed	Public	68,397,058.86	84.9999999490%	0.00	0.00	0.00%	0.00	0.00%	0
P4	RSO2.8	ERDF	Less developed	Public	277,317,177.00	84.9999998377%	16,881,412.53	14,349,200.65	6.09%	874,803.57	0.32%	3
P5	RSO3.2	ERDF	Less developed	Public	182,169,412.00	84.9999998902%	0.00	0.00	0.00%	0.00	0.00%	0
P6	RSO4.2	ERDF	Less developed	Public	192,109,691.00	65.0000004425%	14,519,485.60	9,437,665.64	7.56%	415,016.97	0.22%	13
P7	RSO5.1	ERDF	Less developed	Public	120,414,706.00	84.9999999170%	4,169,582.19	3,544,144.86	3.46%	486,994.77	0.40%	3
P8		ERDF	Less developed	Public	74,239,084.00	84.9999617452%	26,253,725.81	22,315,666.93	35.36%	7,686,816.88	10.35%	2
Total		ERDF	Less developed		1,759,422,188.00		114,623,514.94	85,595,602.26	6.51%	11,670,722.82	0.66%	283
Grand total					1,759,422,188.00		114,623,514.94	85,595,602.26	6.51%	11,670,722.82	0.66%	283

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	ERDF	Less developed	002	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	003	03	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	003	05	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	004	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	006	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	007	03	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	007	05	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	008	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	010	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	03	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	05	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	012	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	026	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	028	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	021	01	33	26	RO21		03	04	43,213,813.99	1,483,159.20	221
P1	RSO1.3	ERDF	Less developed	021	03	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	021	05	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less	024	01	33	26	RO21		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P1	RSO1.3	ERDF	Less developed	025	01	33	26	RO21		03	04	4,318,453.65	0.00	1
P1	RSO1.3	ERDF	Less developed	056	01	33	26	RO21		03	04	128,719.04	0.00	0
P1	RSO1.3	ERDF	Less developed	075	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	023	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	170	01	33	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	013	01	33	26	RO21		03	04	3,717,116.57	696,804.48	38
P2	RSO1.2	ERDF	Less developed	016	01	18	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	016	01	26	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	016	01	33	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	170	01	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	01	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	03	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	03	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	05	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	05	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	044	01	26	26	RO21		03	04	1,369,989.98	22,006.10	2

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO2.1	ERDF	Less developed	044	01	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	01	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	01	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	01	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	03	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	03	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	03	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	03	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	05	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	05	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	05	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	05	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	056	01	26	26	RO21		03	04	51,215.58	5,120.85	0
P3	RSO2.1	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	01	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	01	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	03	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less	170	03	26	26	RO21		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P3	RSO2.1	ERDF	Less developed	170	03	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	03	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	05	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	05	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	05	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	05	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	079	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	079	01	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	056	01	26	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	077	01	26	26	RO21		03	04	30,997.24	9,765.63	0
P4	RSO2.8	ERDF	Less developed	081	01	18	26	RO21		03	04	6,904,985.69	0.00	1
P4	RSO2.8	ERDF	Less developed	081	01	26	26	RO21		03	04	1,285,848.52	220,989.83	1
P4	RSO2.8	ERDF	Less developed	082	01	18	26	RO21		03	04	4,220,210.15	0.00	0
P4	RSO2.8	ERDF	Less developed	082	01	26	26	RO21		03	04	608,616.57	159,980.86	0
P4	RSO2.8	ERDF	Less developed	083	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	083	01	26	26	RO21		03	04	444,069.12	139,903.33	0
P4	RSO2.8	ERDF	Less developed	084	01	18	26	RO21		03	04	1,838,551.26	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P4	RSO2.8	ERDF	Less developed	084	01	26	26	RO21		03	04	728,953.36	86,082.25	0
P4	RSO2.8	ERDF	Less developed	086	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	086	01	26	26	RO21		03	04	3,818.50	1,203.01	0
P4	RSO2.8	ERDF	Less developed	093	01	26	26	RO21		03	04	815,362.12	256,878.65	1
P4	RSO2.8	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	089	01	26	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	089	01	28	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	093	01	26	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	093	01	28	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	170	01	28	26	RO21		03	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	056	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	056	01	28	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	082	01	18	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	082	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	121	01	18	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	121	01	26	26	RO21		01	04	3,146,449.34	63,188.37	4
P6	RSO4.2	ERDF	Less developed	121	01	28	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less	122	01	18	26	RO21		02	04	1,435,745.38	0.00	1

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P6	RSO4.2	ERDF	Less developed	122	01	26	26	RO21		02	04	3,335,208.80	268,071.49	3
P6	RSO4.2	ERDF	Less developed	122	01	28	26	RO21		02	04	18,878.32	0.00	1
P6	RSO4.2	ERDF	Less developed	123	01	33	26	RO21		02	04	408,398.10	0.00	1
P6	RSO4.2	ERDF	Less developed	124	01	18	26	RO21		02	04	5,326,931.62	0.00	2
P6	RSO4.2	ERDF	Less developed	124	01	26	26	RO21		02	04	837,352.38	83,757.12	1
P6	RSO4.2	ERDF	Less developed	124	01	28	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	18	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	18	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	26	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	28	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	28	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	33	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	172	01	18	26	RO21		02	04	10,521.66	0.00	0
P6	RSO4.2	ERDF	Less developed	172	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	172	01	28	26	RO21		02	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	021	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	056	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	121	01	18	26	RO21		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P7	RSO5.1	ERDF	Less developed	122	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	124	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	126	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	127	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	165	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	166	01	18	26	RO21		03	04	4,169,582.19	486,994.77	3
P7	RSO5.1	ERDF	Less developed	168	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	169	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P8		ERDF	Less developed	179	01		26	RO21		03	04	600,993.82	79,711.38	0
P8		ERDF	Less developed	180	01		26	RO21		03	04	25,135,228.76	7,486,415.86	2
P8		ERDF	Less developed	181	01		26	RO21		03	04	114,357.12	75,876.91	0
P8		ERDF	Less developed	182	01		26	RO21		03	04	403,146.11	44,812.73	0
Total		ERDF	Less developed									114,623,514.94	11,670,722.82	283
Grand total												114,623,514.94	11,670,722.82	283