

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	ERDF	Less developed	Public	124,000,000.02	84.9999999881%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.3	ERDF	Less developed	Public	292,500,000.04	84.9999999881%	23,758,495.65	16,116,377.76	8.12%	7,300.97	0.00%	121
P1	RSO1.4	ERDF	Less developed	Public	3,576,352.94	84.9999999881%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO1.2	ERDF	Less developed	Public	101,110,353.00	84.9999999505%	1,417,828.50	1,084,632.94	1.40%	0.00	0.00%	14
P3	RSO2.1	ERDF	Less developed	Public	323,588,353.14	84.9999999490%	0.00	0.00	0.00%	0.00	0.00%	0
P3	RSO2.7	ERDF	Less developed	Public	68,397,058.86	84.9999999490%	0.00	0.00	0.00%	0.00	0.00%	0
P4	RSO2.8	ERDF	Less developed	Public	277,317,177.00	84.9999998377%	0.00	0.00	0.00%	0.00	0.00%	0
P5	RSO3.2	ERDF	Less developed	Public	182,169,412.00	84.9999998902%	0.00	0.00	0.00%	0.00	0.00%	0
P6	RSO4.2	ERDF	Less developed	Public	192,109,691.00	65.0000004425%	6,773,198.66	4,402,579.13	3.53%	0.00	0.00%	3
P7	RSO5.1	ERDF	Less developed	Public	120,414,706.00	84.9999999170%	0.00	0.00	0.00%	0.00	0.00%	0
P8		ERDF	Less developed	Public	74,239,084.00	84.9999617452%	26,253,725.81	22,315,656.89	35.36%	4,382,078.64	5.90%	2
Total		ERDF	Less developed		1,759,422,188.00		58,203,248.62	43,919,246.72	3.31%	4,389,379.61	0.25%	140
Grand total					1,759,422,188.00		58,203,248.62	43,919,246.72	3.31%	4,389,379.61	0.25%	140

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	ERDF	Less developed	002	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	003	03	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	003	05	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	004	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	006	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	007	03	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	007	05	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	008	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	010	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	03	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	011	05	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	012	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	026	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.1	ERDF	Less developed	028	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	021	01	33	26	RO21		03	04	23,758,495.65	7,300.97	121
P1	RSO1.3	ERDF	Less developed	021	03	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	021	05	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less	024	01	33	26	RO21		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P1	RSO1.3	ERDF	Less developed	025	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.3	ERDF	Less developed	075	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	023	01	33	26	RO21		03	04	0.00	0.00	0
P1	RSO1.4	ERDF	Less developed	170	01	33	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	013	01	33	26	RO21		03	04	1,417,828.50	0.00	14
P2	RSO1.2	ERDF	Less developed	016	01	18	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	016	01	26	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	016	01	33	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P2	RSO1.2	ERDF	Less developed	170	01	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	01	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	03	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	03	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	05	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	041	05	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	01	26	26	RO21		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P3	RSO2.1	ERDF	Less developed	045	01	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	01	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	03	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	03	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	03	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	03	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	05	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	05	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	05	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	045	05	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	01	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	01	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	03	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	03	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	03	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	03	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	05	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less	170	05	26	26	RO21		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P3	RSO2.1	ERDF	Less developed	170	05	28	26	RO21		03	04	0.00	0.00	0
P3	RSO2.1	ERDF	Less developed	170	05	33	26	RO21		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	079	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	079	01	26	26	RO21		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P3	RSO2.7	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	081	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	081	01	26	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	082	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	082	01	26	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	083	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	083	01	26	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	084	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	084	01	26	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	086	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	086	01	26	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P4	RSO2.8	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	089	01	26	26	RO21		03	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P5	RSO3.2	ERDF	Less developed	089	01	28	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	093	01	26	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	093	01	28	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	170	01	26	26	RO21		03	04	0.00	0.00	0
P5	RSO3.2	ERDF	Less developed	170	01	28	26	RO21		03	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	082	01	18	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	082	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	121	01	18	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	121	01	26	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	121	01	28	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	122	01	18	21	RO21		02	04	1,435,745.38	0.00	1
P6	RSO4.2	ERDF	Less developed	122	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	122	01	28	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	123	01	33	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	124	01	18	21	RO21		02	04	5,326,931.62	0.00	2
P6	RSO4.2	ERDF	Less developed	124	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	124	01	28	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	18	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	18	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less	170	01	26	26	RO21		01	04	0.00	0.00	0

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
			developed											
P6	RSO4.2	ERDF	Less developed	170	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	28	26	RO21		01	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	28	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	170	01	33	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	172	01	18	26	RO21		02	04	10,521.66	0.00	0
P6	RSO4.2	ERDF	Less developed	172	01	26	26	RO21		02	04	0.00	0.00	0
P6	RSO4.2	ERDF	Less developed	172	01	28	26	RO21		02	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	021	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	165	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	166	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	168	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	169	01	18	26	RO21		03	04	0.00	0.00	0
P7	RSO5.1	ERDF	Less developed	170	01	18	26	RO21		03	04	0.00	0.00	0
P8		ERDF	Less developed	179	01		26	RO21		03	04	600,993.82	77,843.60	0
P8		ERDF	Less developed	180	01		26	RO21		03	04	25,135,228.76	4,195,674.91	2
P8		ERDF	Less developed	181	01		26	RO21		03	04	114,357.12	75,876.91	0
P8		ERDF	Less developed	182	01		26	RO21		03	04	403,146.11	32,683.22	0
Total		ERDF	Less developed									58,203,248.62	4,389,379.61	140
Grand total												58,203,248.62	4,389,379.61	140

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments	
P1	RSO1.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	710.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00		
P1	RSO1.1	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00		
P1	RSO1.1	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
P1	RSO1.1	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00		
P1	RSO1.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	677.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCO03	Enterprises supported by financial instruments	enterprises	0.00	3.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCO04	Enterprises with non-financial support	enterprises	0.00	30.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCO06	Researchers working in supported research facilities	annual FTEs	16.00	37.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCO10	Enterprises cooperating with research organisations	enterprises	0.00	10.00	0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	32.00	686.00	121.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00		
P1	RSO1.3	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00		
P1	RSO1.3	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
P1	RSO1.3	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00		
P1	RSO1.3	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	16.00	454.00	121.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCO03	Enterprises supported by financial instruments	enterprises	0.00	152.00	0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCO04	Enterprises with non-financial support	enterprises	16.00	80.00	0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCO05	New enterprises supported	enterprises	16.00	80.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	15.00	150.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCO01a	of which: micro	enterprises				0.00		
P1	RSO1.4	ERDF	Less developed	RCO01b	of which: small	enterprises				0.00		
P1	RSO1.4	ERDF	Less developed	RCO01c	of which: medium	enterprises				0.00		
P1	RSO1.4	ERDF	Less developed	RCO01d	of which: large	enterprises				0.00		
P1	RSO1.4	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	15.00	150.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCO101	SMEs investing in skills for smart specialisation, for industrial transition and entrepreneurship	enterprises	15.00	150.00	0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments
P1	RSO1.4	ERDF	Less developed	7S1	Institutional participations in RVP program		Nr. of participants	0.00	6.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	7S2	Actions for administrative capacity organized		Nr. of actions	26.00	95.00	0.00	0.00	
P1	RSO1.4	ERDF	Less developed	7S3	Participants in administrative capacity actions		Nr. of participants	390.00	1,400.00	0.00	0.00	
P2	RSO1.2	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	823.00	14.00	0.00	
P2	RSO1.2	ERDF	Less developed	RCO01a	of which: micro		enterprises				0.00	
P2	RSO1.2	ERDF	Less developed	RCO01b	of which: small		enterprises				0.00	
P2	RSO1.2	ERDF	Less developed	RCO01c	of which: medium		enterprises				0.00	
P2	RSO1.2	ERDF	Less developed	RCO01d	of which: large		enterprises				0.00	
P2	RSO1.2	ERDF	Less developed	RCO02	Enterprises supported by grants		enterprises	0.00	823.00	14.00	0.00	
P2	RSO1.2	ERDF	Less developed	RCO13	Value of digital services, products and processes developed for enterprises		euro	0.00	55,528,650.00	1,304,775.03	0.00	
P2	RSO1.2	ERDF	Less developed	RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	20.00	0.00	0.00	
P2	RSO1.2	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	1,191,270.00	0.00	0.00	
P2	RSO1.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	12.00	0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCO18	Dwellings with improved energy performance		dwellings	0.00	9,838.00	0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCO19	Public buildings with improved energy performance		square metres	0.00	497,188.00	0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	1,191,270.00	0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	12.00	0.00	0.00	
P3	RSO2.7	ERDF	Less developed	RCO36	Green infrastructure supported for other purposes than adaptation to climate change		hectares	0.00	66.40	0.00	0.00	
P3	RSO2.7	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development		persons	0.00	1,191,270.00	0.00	0.00	
P3	RSO2.7	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported		contributions to strategies	0.00	12.00	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCO54	New or modernised intermodal connections		intermodal connections	0.00	10.00	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCO55	Length of new tram and metro lines		km	0.00	12.66	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCO56	Length of reconstructed or modernised tram and metro lines		km	0.00	4.00	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCO57	Capacity of environmentally friendly rolling stock for collective public transport		passengers	0.00	13,072.00	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCO58	Dedicated cycling infrastructure supported		km	0.00	36.68	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCO59	Alternative fuels infrastructure (refuelling/ recharging points)		refuelling/recharging points	0.00	72.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2024	Implemented operation 30/06/2024	Comments	
P4	RSO2.8	ERDF	Less developed	RCO60	Cities and towns with new or modernised digitised urban transport systems	cities and towns	0.00	8.00	0.00	0.00		
P4	RSO2.8	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	1,191,270.00	0.00	0.00		
P4	RSO2.8	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	12.00	0.00	0.00		
P5	RSO3.2	ERDF	Less developed	RCO44	Length of new or upgraded roads - non-TENT	km	0.00	49.80	0.00	0.00		
P5	RSO3.2	ERDF	Less developed	RCO46	Length of roads reconstructed or modernised - non-TENT	km	0.00	194.00	0.00	0.00		
P6	RSO4.2	ERDF	Less developed	RCO57	Capacity of environmentally friendly rolling stock for collective public transport	passengers	64.00	128.00	0.00	0.00		
P6	RSO4.2	ERDF	Less developed	RCO66	Classroom capacity of new or modernised childcare facilities	persons	0.00	6,283.00	0.00	0.00		
P6	RSO4.2	ERDF	Less developed	RCO67	Classroom capacity of new or modernised education facilities	persons	0.00	26,976.00	1,144.00	0.00		
P6	RSO4.2	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	1,191,270.00	125,191.00	0.00		
P6	RSO4.2	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	12.00	1.00	0.00		
P7	RSO5.1	ERDF	Less developed	RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	151.00	0.00	0.00		
P7	RSO5.1	ERDF	Less developed	RCO01a	of which: micro	enterprises					0.00	
P7	RSO5.1	ERDF	Less developed	RCO01b	of which: small	enterprises					0.00	
P7	RSO5.1	ERDF	Less developed	RCO01c	of which: medium	enterprises					0.00	
P7	RSO5.1	ERDF	Less developed	RCO01d	of which: large	enterprises					0.00	
P7	RSO5.1	ERDF	Less developed	RCO02	Enterprises supported by grants	enterprises	0.00	151.00	0.00	0.00		
P7	RSO5.1	ERDF	Less developed	RCO74	Population covered by projects in the framework of strategies for integrated territorial development	persons	0.00	1,191,270.00	0.00	0.00		
P7	RSO5.1	ERDF	Less developed	RCO75	Strategies for integrated territorial development supported	contributions to strategies	0.00	12.00	0.00	0.00		
P7	RSO5.1	ERDF	Less developed	RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	20.00	0.00	0.00		
P7	RSO5.1	ERDF	Less developed	RCO114	Open space created or rehabilitated in urban areas	square metres	0.00	1,290,034.00	0.00	0.00		
P8		ERDF	Less developed	7S7	Managing Authority staff, financed under ERDF	Nr. of persons	150.00	150.00	150.00	73.00		
P8		ERDF	Less developed	7S8	Events financed under ERDF	Nr. of events	19.00	97.00	50.00	19.00		
P8		ERDF	Less developed	7S9	Participants in training activities under ERDF	Nr. of persons	1,650.00	4,100.00	2,400.00	1,049.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by 30/06/2024	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
P1	RSO1.1	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	17,706,000.00	0.00	0.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR02a	of which: grants	euro					0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR02b	of which: financial instruments	euro					0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	351.00	0.00	0.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR06	Patent applications submitted	patent applications	0.00	6.00	0.00	0.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR07	Trademark and design applications	trademark and design applications	0.00	12.00	0.00	0.00	0.00	0.00		
P1	RSO1.1	ERDF	Less developed	RCR08	Publications from supported projects	publications	0.00	12.00	0.00	0.00	0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCR02	Private investments matching public support (of which: grants, financial instruments)	euro	0.00	30,667,000.00	0.00	8,307,295.61	0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCR02a	of which: grants	euro					0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCR02b	of which: financial instruments	euro					0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCR17	New enterprises surviving in the market	enterprises	0.00	57.00	0.00	0.00	0.00	0.00		
P1	RSO1.3	ERDF	Less developed	RCR19	Enterprises with higher turnover	enterprises	0.00	167.00	0.00	0.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	7S4	Employees, RDI organisations/ITT entities participating in RVP program	Nr. of participations	0.00	45.00	0.00	0.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCR98	SMEs staff completing training for skills for smart specialisation, for industrial transition and entrepreneurship (by type of skill: technical, management, entrepreneurship, green, other)	participants	0.00	300.00	0.00	0.00	0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCR98a	by type of skill: technical	participants					0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCR98b	by type of skill: management	participants					0.00	0.00		
P1	RSO1.4	ERDF	Less developed	RCR98c	by type of skill: entrepreneurship	participants					0.00	0.00		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
P1	RSO1.4	ERDF	Less developed	RCR98d	by type of skill: green	participants						0.00	0.00	
P1	RSO1.4	ERDF	Less developed	RCR98e	by type of skill: other	participants						0.00	0.00	
P2	RSO1.2	ERDF	Less developed	RCR11	Users of new and upgraded public digital services, products and processes	users/year	0.00	193,761.00	0.00	0.00	0.00	0.00	0.00	
P2	RSO1.2	ERDF	Less developed	RCR13	Enterprises reaching high digital intensity	enterprises	0.00	823.00	0.00	14.00	0.00	0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCR26	Annual primary energy consumption (of which: dwellings, public buildings, enterprises, other)	MWh/year	192,305.00	92,363.00	0.00	0.00	0.00	0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCR26a	of which: dwellings	MWh/year						0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCR26b	of which: public buildings	MWh/year						0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCR26c	of which: enterprises	MWh/year						0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCR26d	of which: other	MWh/year						0.00	0.00	
P3	RSO2.1	ERDF	Less developed	RCR29	Estimated greenhouse emissions	tonnes CO2 eq./year	38,090.00	18,178.00	0.00	0.00	0.00	0.00	0.00	
P3	RSO2.7	ERDF	Less developed	RCR95	Population having access to new or improved green infrastructure	persons	0.00	527,784.00	0.00	0.00	0.00	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCR62	Annual users of new or modernised public transport	users/year	985,000.00	43,603,843.00	0.00	0.00	0.00	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCR63	Annual users of new or modernised tram and metro lines	users/year	74,574,000.00	124,268,000.00	0.00	0.00	0.00	0.00	0.00	
P4	RSO2.8	ERDF	Less developed	RCR64	Annual users of dedicated cycling infrastructure	users/year	0.00	33,752.00	0.00	0.00	0.00	0.00	0.00	
P5	RSO3.2	ERDF	Less developed	7S5	Accidents on reconstructed, upgraded or modernised roads	Nr. of accidents/year	26.00	13.00	0.00	0.00	0.00	0.00	0.00	
P5	RSO3.2	ERDF	Less developed	RCR55	Annual users of newly built, reconstructed, upgraded or modernised roads	passenger-km/year	6,328,714.00	9,050,856.00	0.00	0.00	0.00	0.00	0.00	
P6	RSO4.2	ERDF	Less developed	7S6	Annual users from vulnerable groups, of modernised, mainstream educational facilities	% of total annual users	0.00	10.00	0.00	22.05	0.00	0.00	0.00	
P6	RSO4.2	ERDF	Less developed	RCR70	Annual users of new or modernised childcare facilities	users/year	2,373.00	6,283.00	0.00	0.00	0.00	0.00	0.00	
P6	RSO4.2	ERDF	Less	RCR71	Annual users of new or modernised education facilities	users/year	26,976.00	26,976.00	0.00	2,871.00	0.00	0.00	0.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2024		Implemented operation 30/06/2024		Comments	
									Baseline	Planned achievements	Baseline	Achieved		
			developed											
P7	RSO5.1	ERDF	Less developed	RCR19	Enterprises with higher turnover	enterprises	0.00	136.00	0.00	0.00	0.00	0.00		
P7	RSO5.1	ERDF	Less developed	RCR77	Visitors of cultural and tourism sites supported	visitors/year	735,135.00	1,027,881.00	0.00	0.00	0.00	0.00		

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			
P1	ERDF	RSO1.1	Less developed	0.00			0.00	0.00			0.00									
P1	ERDF	RSO1.3	Less developed	0.00			0.00	0.00			0.00									
P3	ERDF	RSO2.1	Less developed	0.00			0.00	0.00			0.00									